

# Program Progress Dashboard

Cumulative as of 06/30/06

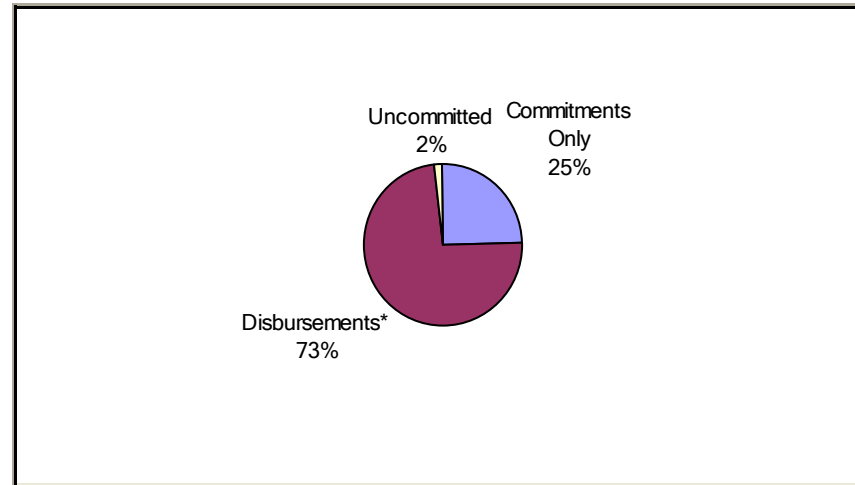


Participating Jurisdiction (PJ): **FULTON COUNTY CONSORTIUM, GA**

PJ Since: **2000**

## (1) Status of Funds

Total HOME Allocations Received: **\$8,853,185**

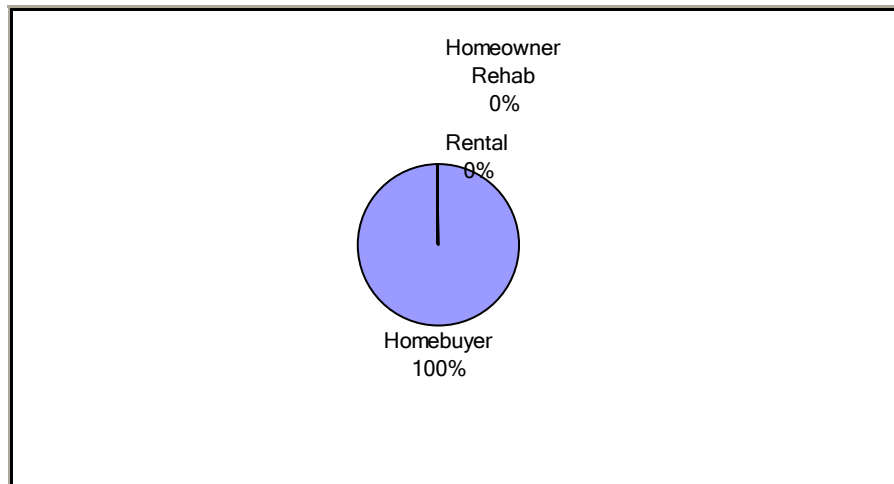


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

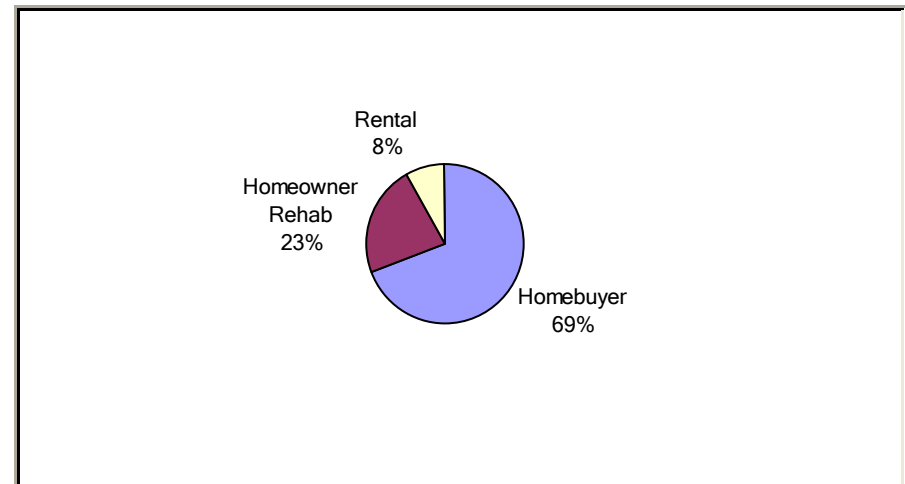
Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **74 Households**

Cumulative Since: 2000

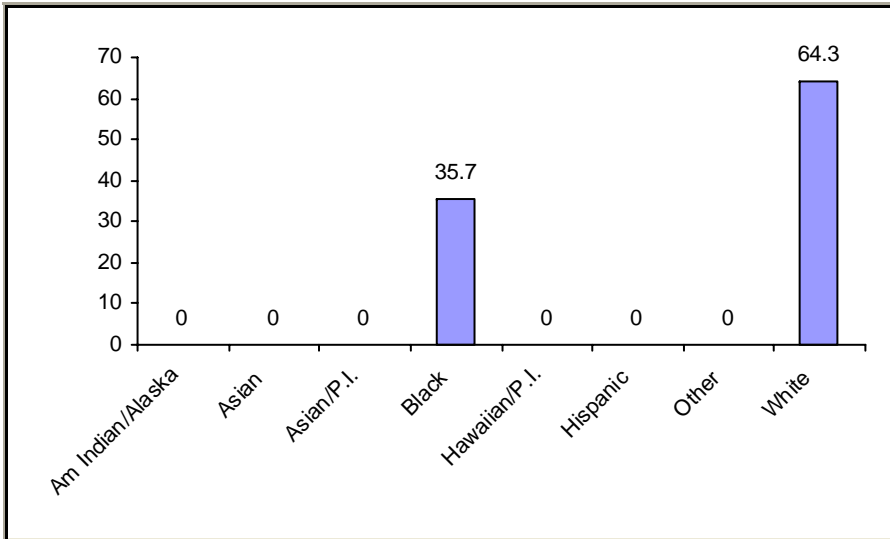
Total: **174**



Tenant-Based Rental Assistance (TBRA) Total: **1103 Households**

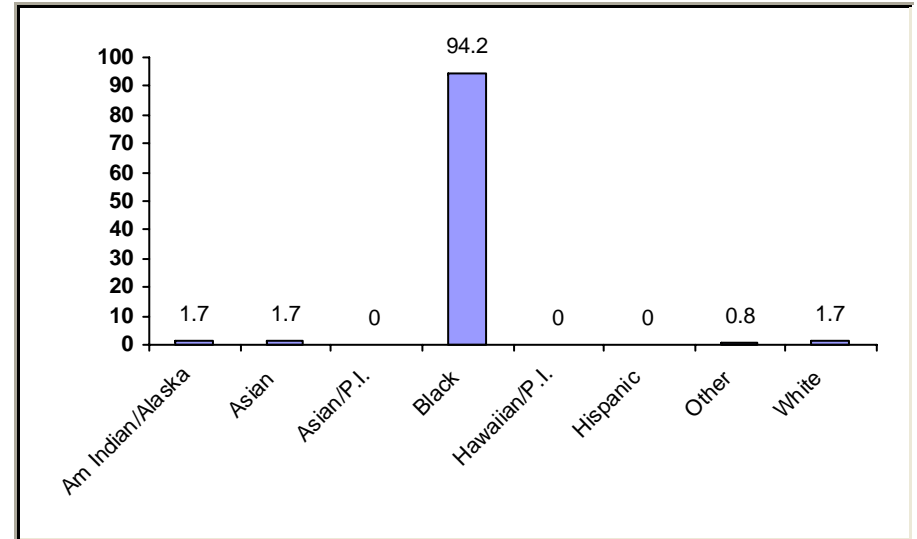
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



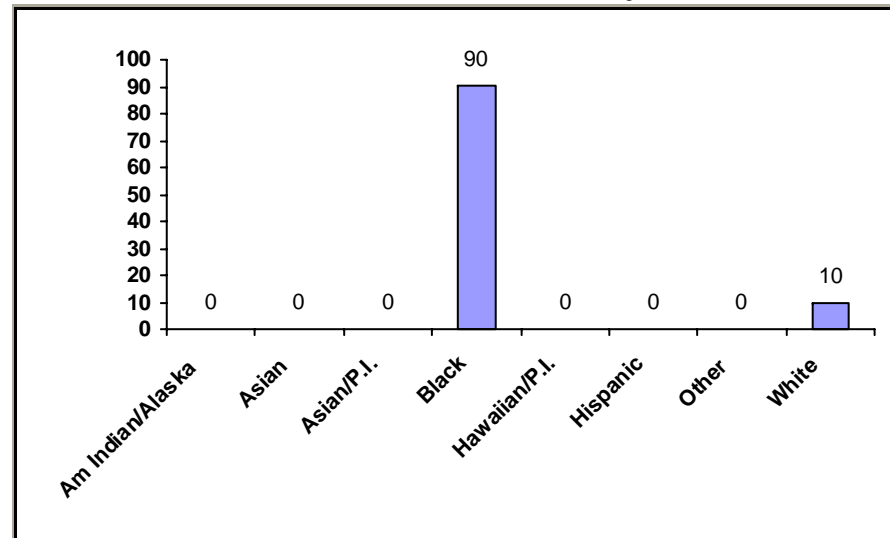
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$476,116**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$94,048**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$36,499**

\* TDC - Includes all sources of funds

